

Labor Committee

SF1832 Workgroup Agreement, Labor Articles

(all dollars in thousands)



FY 2025-27 global GF target	2,000
Workgroup GF Δ from base	2,000

FY 2028-29 global GF target	1,200
Workgroup GF Δ from base	1,200

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
	Fund	Type	February 2025 Forecast FY 2024-25	February 2025 Forecast FY 2026-27	February 2025 Forecast FY 2028-29	Workgroup Agreement FY 2024	Workgroup Agreement FY 2025	Workgroup Agreement FY 2024-25	Δ from Feb Forecast	Workgroup Agreement FY 2026	Workgroup Agreement FY 2027	Workgroup Agreement FY 2026-27	Δ from Feb Forecast	Workgroup Agreement FY 2028	Workgroup Agreement FY 2029	Workgroup Agreement FY 2028-29	Δ from Feb Forecast
1	<b>Summary</b>																
2	<b>General Fund</b>																
3	Expenditures		25,146	21,993	22,012	8,918	16,228	25,146	-	12,091	12,017	24,108	2,115	11,696	11,696	23,392	1,380
4	Department of Labor and Industry		17,691	14,443	14,462	6,136	11,555	17,691	-	8,263	8,135	16,398	1,955	7,814	7,814	15,628	1,166
5	Bureau of Mediation Services		7,455	7,550	7,550	2,782	4,673	7,455	-	3,828	3,882	7,710	160	3,882	3,882	7,764	214
6	Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7																	
8	New Revenues		-	-	-	-	-	-	-	25	90	115	115	90	90	180	180
9	Department of Labor and Industry		-	-	-	-	-	-	-	25	90	115	115	90	90	180	180
10	Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12																	
13	<b>Construction Code Fund</b>																
14	Expenditures		82,977	84,075	71,766	40,636	42,341	82,977	-	45,968	42,271	88,239	4,164	38,029	38,029	76,058	4,292
15	Department of Labor and Industry		82,977	84,075	71,766	40,636	42,341	82,977	-	45,968	42,271	88,239	4,164	38,029	38,029	76,058	4,292
16	Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18																	
19	New Revenues		-	-	-	-	-	-	-	12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602
20	Department of Labor and Industry		-	-	-	-	-	-	-	12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602
21	Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23																	
24	<b>Workers Compensation Fund</b>																
25	Expenditures		116,082	115,617	110,488	54,613	61,469	116,082	-	60,856	59,570	120,426	4,809	58,370	57,170	115,540	5,052
26	Department of Labor and Industry		110,936	110,491	105,362	52,213	58,723	110,936	-	57,894	56,675	114,569	4,078	55,475	54,275	109,750	4,388
27	Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Workers Compensation Court of Appeals		5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664
29																	
30	<b>Workforce Development Fund</b>																
31	Expenditures		16,726	13,652	13,652	6,146	10,580	16,726	-	11,739	11,239	22,978	9,326	6,839	6,839	13,678	26
32	Department of Labor and Industry		16,726	13,652	13,652	6,146	10,580	16,726	-	11,739	11,239	22,978	9,326	6,839	6,839	13,678	26
33	Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35																	
36	New Revenues		-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
37	Department of Labor and Industry		-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
38	Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40																	
41	<b>Other Funds: ARPA, Family and Medical Benefit, Federal Funds, and Special Revenue</b>																
42	Expenditures		38,554	39,265	32,174	17,088	21,466	38,554	-	20,201	19,064	39,265	-	16,186	15,988	32,174	-
43	Department of Labor and Industry		38,554	39,265	32,174	17,088	21,466	38,554	-	20,201	19,064	39,265	-	16,186	15,988	32,174	-
44	Bureau of Mediation Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Workers Compensation Court of Appeals		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46																	
47	<b>Expenditure Detail</b>		<b>279,485</b>	<b>274,602</b>	<b>250,092</b>	<b>127,401</b>	<b>152,084</b>	<b>279,485</b>	<b>-</b>	<b>150,855</b>	<b>144,161</b>	<b>295,016</b>	<b>20,414</b>	<b>131,120</b>	<b>129,722</b>	<b>260,842</b>	<b>10,750</b>
48	<b>Department of Labor and Industry</b>		<b>266,884</b>	<b>261,926</b>	<b>237,416</b>	<b>122,219</b>	<b>144,665</b>	<b>266,884</b>	<b>-</b>	<b>144,065</b>	<b>137,384</b>	<b>281,449</b>	<b>19,523</b>	<b>124,343</b>	<b>122,945</b>	<b>247,288</b>	<b>9,872</b>
49	General Support		17,723	18,212	18,212	8,691	9,032	17,723	-	9,106	9,106	18,212	-	9,106	9,106	18,212	-
50	Operating	WCF Direct approp	17,723	18,212	18,212	8,691	9,032	17,723	-	9,106	9,106	18,212	-	9,106	9,106	18,212	-
51																	
52	Labor Standards		17,865	16,866	16,566	6,547	11,318	17,865	-	9,634	9,187	18,821	1,955	8,866	8,866	17,732	1,166
53	Operating	GF Direct approp	4,229	3,944	4,010	1,740	2,489	4,229	-	2,390	2,604	4,994	1,050	2,443	2,443	4,886	876
54	Wage theft prevention	GF Direct approp	4,092	4,092	4,092	2,046	2,046	4,092	-	2,046	2,046	4,092	-	2,046	2,046	4,092	-
55	Nursing, lactating, and pregnant employee accommodations outreach and enforcement	GF Direct approp	268	268	268	111	157	268	-	134	134	268	-	134	134	268	-
56	Safe Workplaces for Meat and Poultry Processing Workers Act	GF Direct approp	394	338	338	47	347	394	-	169	169	338	-	169	169	338	-

*DR Baker*

*David R. ...* *Kevin ...* *Nicole ...* *Jennifer ...* *Burke ...*

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Workgroup GF Δ from base	2,000

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					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Workgroup Agreement	Workgroup Agreement	Workgroup Agreement		Workgroup Agreement	Workgroup Agreement	Workgroup Agreement		Workgroup Agreement	Workgroup Agreement	Workgroup Agreement	
			Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
57	Earned sick and safe time enforcement and rulemaking	GF	Direct approp		3,654	3,798	3,798	1,087	2,567	3,654	-	1,899	1,899	3,798	-	1,899	1,899	3,798	
58	Worker misclassification enforcement, education, and training	GF	Direct approp		56	140	140	-	56	56	-	351	356	707	567	356	356	712	572
59	TNC enforcement, education, and outreach	GF	Direct approp		173	246	246	-	173	173	-	123	123	246	-	123	123	246	-
60	Private sector personnel records information and education	GF	Direct approp		141	282	282	-	141	141	-	-	-	-	(282)	-	-	-	(282)
61	Veterans benefits and services poster	GF	Direct approp		27	-	-	2	25	27	-	-	-	-	-	-	-	-	-
62	Veterans benefits and services poster cancellation	GF	Cancellation		-	-	-	-	(25)	(25)	(25)	-	-	-	-	-	-	-	-
63	Veterans benefits and services poster canceled balance forward out	GF	Carryforward		-	-	-	-	25	25	25	-	-	-	-	-	-	-	-
64	Earned sick and safe time grants	GF	Direct approp		589	-	-	289	300	589	-	-	-	-	-	-	-	-	-
65	Prevailing wage enforcement	WDF	Direct approp		3,259	3,392	3,392	932	2,327	3,259	-	1,696	1,696	3,392	-	1,696	1,696	3,392	-
66	Misclassification fraud impact report	GF	Direct approp		-	-	-	-	-	-	-	460	160	620	620	-	-	-	-
67	Minnesota Paid Leave	FMBI	Direct approp		859	366	-	169	690	859	-	366	-	366	-	-	-	-	-
68	TNC driver study	ARPA	Direct approp		125	-	-	125	-	125	-	-	-	-	-	-	-	-	-
69																			
70	Workers Compensation				31,415	31,450	31,450	14,451	16,964	31,415	-	17,609	17,919	35,528	4,078	17,919	17,919	35,838	4,388
71	Operating	WCF	Direct approp		30,915	31,450	31,450	14,341	16,574	30,915	-	17,609	17,919	35,528	4,078	17,919	17,919	35,838	4,388
72	Work-related PTSD study	WCF	Direct approp		500	-	-	110	390	500	-	-	-	-	-	-	-	-	-
73																			
74	Workplace Safety				16,482	15,688	15,254	5,366	11,116	16,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
75	Operating	WCF	Direct approp		14,482	15,688	15,254	5,189	9,293	14,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
76	Ergonomics safety grant program	GF	Direct approp		2,000	-	-	177	1,823	2,000	-	-	-	-	-	-	-	-	-
77																			
78	Employment-Based Initiatives				5,058	4,808	4,808	2,401	2,657	5,058	-	2,404	2,404	4,808	-	2,404	2,404	4,808	-
79	Dual training pipeline program	WDF	Direct approp		600	600	600	228	372	600	-	300	300	600	-	300	300	600	-
80	Youth skills training grants	WDF	Direct approp		3,000	3,000	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
81	Youth skills training grant program administration	WDF	Direct approp		730	742	742	314	416	730	-	371	371	742	-	371	371	742	-
82	Legal cannabis competency standards	GF	Direct approp		64	66	66	27	37	64	-	33	33	66	-	33	33	66	-
83	Dual training competency standards	WDF	Direct approp		400	400	400	200	200	400	-	200	200	400	-	200	200	400	-
84	Transportation and child care dual training competency standards (transfer from OHE)	GF	Direct approp		264	-	-	132	132	264	-	-	-	-	-	-	-	-	-
85																			
86	Office of Combative Sports				497	508	508	243	254	497	-	254	254	508	-	254	254	508	-
87	Operating	GF	Direct approp		497	508	508	243	254	497	-	254	254	508	-	254	254	508	-
88																			
89	Apprenticeship				8,737	5,518	5,518	2,972	5,765	8,737	-	7,172	6,672	13,844	8,326	2,772	2,772	5,544	26
90	Operating	WDF	Direct approp		2,998	3,068	3,068	1,458	1,540	2,998	-	1,534	1,534	3,068	-	1,534	1,534	3,068	-
91	Labor education advancement program (LEAP) grants	WDF	Direct approp		1,987	2,000	2,000	987	1,000	1,987	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
92	Helmets to Hardhats Minnesota	WDF	Direct approp		450	450	450	225	225	450	-	238	238	476	26	238	238	476	26
93	Statewide registered teacher apprenticeship program	WDF	Direct approp		-	-	-	-	-	-	-	3,500	3,500	7,000	7,000	-	-	-	-
94	Women's Economic Security Act LEAP grants	WDF	Direct approp		1	-	-	1	-	1	-	-	-	-	-	-	-	-	-
95	Clean economy apprenticeship program grants	WDF	Direct approp		3,000	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-
96	Clean economy apprenticeship program cancellation	WDF	Cancellation		-	-	-	-	(1,000)	(1,000)	(1,000)	-	-	-	-	-	-	-	-
97	Clean economy apprenticeship program canceled balance forward out	WDF	Carryforward		-	-	-	-	1,000	1,000	1,000	-	-	-	-	-	-	-	-
98	MN Virtual Academy career pathways program with Operating Engineers Local 49	WDF	Direct approp		300	-	-	300	-	300	-	500	-	500	500	-	-	-	-
99	Building Strong Communities, Inc. apprenticeship readiness programming	WDF	Direct approp		-	-	-	-	-	-	-	400	400	800	800	-	-	-	-
100																			
101	Nursing Home Workforce Standards Board				1,018	761	714	235	783	1,018	-	404	357	761	-	357	357	714	-
102	Operating	GF	Direct approp		1,018	761	714	235	783	1,018	-	404	357	761	-	357	357	714	-
103																			
104	Construction Codes and Licensing				225	-	-	-	225	225	-	500	500	1,000	1,000	-	-	-	-
105	Construction industry mental health initiatives: WDF	WDF	Direct approp		-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
106	Single-egress stairway apartment building report	GF	Direct approp		225	-	-	-	225	225	-	-	-	-	-	-	-	-	-
107	Projected cancellation without extension	GF	Leg impact		-	-	-	-	(225)	(225)	(225)	-	-	-	-	-	-	-	-
108	Extended appropriation authority through FY 2026	GF	Leg impact		-	-	-	-	225	225	225	-	-	-	-	-	-	-	-
109																			
110	Statutory and Open Appropriations				167,864	168,115	144,386	81,312	86,551	167,863	-	88,921	83,358	172,279	4,164	75,038	73,640	148,678	4,292
11	Construction Code Fund	CCF	Stat approp		82,977	84,075	71,766	40,636	42,341	82,977	-	45,968	42,271	88,239	4,164	38,029	38,029	76,058	4,292
12	Federal Funds	FF	Stat approp		15,559	16,369	11,614	7,724	7,835	15,559	-	8,648	7,721	16,369	-	5,807	5,807	11,614	-

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	A		B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
					February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	Workgroup Agreement	Workgroup Agreement	Workgroup Agreement		Workgroup Agreement	Workgroup Agreement	Workgroup Agreement		Workgroup Agreement	Workgroup Agreement	Workgroup Agreement	
	Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	FY 2024	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast		
113	Special Revenue Fund	SRF Stat approp	22,011	22,530	20,560	9,070	12,941	22,011	-	11,187	11,343	22,530	-	10,379	10,181	20,560	-		
114	Workers Compensation Fund	WCF Stat approp	47,316	45,141	40,446	23,882	23,434	47,316	-	23,118	22,023	45,141	-	20,823	19,623	40,446	-		
115																			
116	Workers Compensation Court of Appeals			5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664	
117	Operating	WCF Direct approp	5,146	5,126	5,126	2,400	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664		
118																			
119	Bureau of Mediation Services			7,455	7,550	7,550	2,782	4,673	7,455	-	3,828	3,882	7,710	160	3,882	3,882	7,764	214	
120	Operating	GF Direct approp	5,955	6,048	6,048	2,474	3,481	5,955	-	3,066	3,110	6,176	128	3,110	3,110	6,220	172		
121	Public Employment Relations Board (PERB)	GF Direct approp	1,500	1,502	1,502	308	1,192	1,500	-	762	772	1,534	32	772	772	1,544	42		
122																			
123	New Revenue Detail			-	-	-	-	-	-	13,717	12,891	26,608	26,608	12,891	12,891	25,782	25,782		
124	Department of Labor and Industry			-	-	-	-	-	-	13,717	12,891	26,608	26,608	12,891	12,891	25,782	25,782		
125	Labor Standards			-	-	-	-	-	-	25	-	25	25	-	-	-	-		
126	Veterans benefits and services poster canceled balance forward in		GF	Carryforward	-	-	-	-	-	25	-	25	25	-	-	-	-		
127																			
128	Apprenticeship			-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-		
129	Clean economy apprenticeship program canceled balance forward in		WDF	Carryforward	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-		
130																			
131	Statutory and Open Appropriations			-	-	-	-	-	-	12,692	12,891	25,583	25,583	12,891	12,891	25,782	25,782		
132	Construction Code Fund fee adjustment		CCF	Revenue	-	-	-	-	-	12,692	12,801	25,493	25,493	12,801	12,801	25,602	25,602		
133	Worker misclassification enforcement		GF	Revenue	-	-	-	-	-	-	90	90	90	90	90	180	180		